

**Transportation
Benefit District (TBD)
2021 Annual Report**



In May 2018, City Council adopted Ordinance No. 1835 which created the Oak Harbor Transportation Benefit District (OHTBD) Number One. City Council assumed the duties of the OHTBD via Ordinance Number 1865.

On July 24, 2019, City Council passed Resolution 19-16, calling for an initiative on the November 2019 Ballot asking the citizens to adopt a 0.2% sales tax (Taxable Retail Sales only) to fund local road improvements to preserve and maintain the City's transportation infrastructure. This ballot measure was approved by the voters in the November 2019 General Election.



On April 1, 2020, the City of Oak Harbor's local sales tax rate increased from 8.7% to 8.9% for a period of 10 years. The revenue from the 0.2% sales tax increase is estimated to generate approximately \$987,000 per year over a 10-year period towards TBD designated projects.

Funding from the Oak Harbor Transportation Benefit District (TBD) Funds Provides

Improvements of "local" streets within the City limits. Other sources of funding are available to improve major and minor arterials and collectors, but local streets do not currently have a funding source.

There are approximately 148 lane miles of streets in the city limits, 103 lane miles are local streets. The Street Saver Management Plan analyzed the existing conditions of Oak Harbor's roadways and generated a list of deficient roads and appropriate levels of preservation (chip seal, asphalt overlay, and reconstruction).

To review a list of projects and see potential impacts to neighborhood streets, visit www.oakharbor.org/tbd.

TBD Oversight

The Oak Harbor City Council oversees the Oak Harbor Transportation Benefit District.

TBD Business is conducted with regular City Council business at City Council meetings held on the first and third Tuesday of each month at 6:00 p.m. Meetings can be viewed via the City's Youtube page at www.youtube.com/CityofOakHarbor.

The Current City Council

Mayor Robert Severns

City Councilmembers

- Mayor Pro-Tempore Beth Munns
- Councilmember Tara Hizon
- Councilmember Eric Marshall
- Councilmember Dan Evans
- Councilmember Shane Hoffmire
- Councilmember Jim Woessner
- Councilmember Bryan Stucky

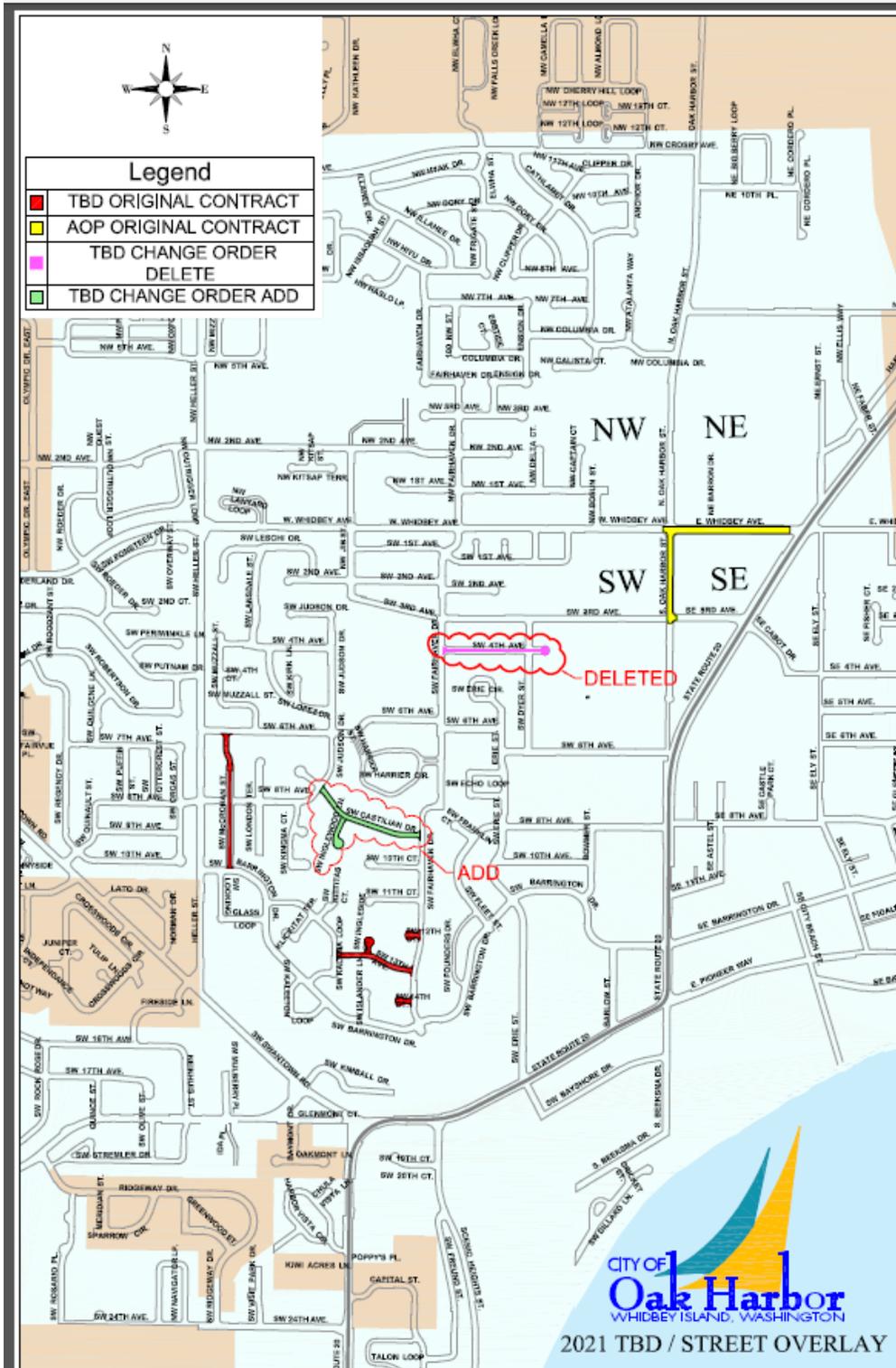
Questions or Comments

Please contact the City of Oak Harbor by phone at (360) 279-4500 or email at info@oakharbor.org.

Financial Summary

Beginning Balance at 01/01/2021:	\$ 476,912.97
2021 Revenues Collected:	\$ 1,149,512.93
2021 Expenditures:	
<i>2021 TBD Overlay/Chip Seal Project</i>	<u>\$ 331,807.48</u>
Ending Balance at 12/31/2021:	<u>\$ 1,294,618.42</u>

2021 TBD Overlay Projects (No Chip Seal Projects Completed)



2021 TBD Overlay Projects

The 2021 TBD Overlay projects included asphalt resurfacing improvements made to the following streets listed below. This work involved approximately 1.5 miles of street overlays.

Street Overlay Locations

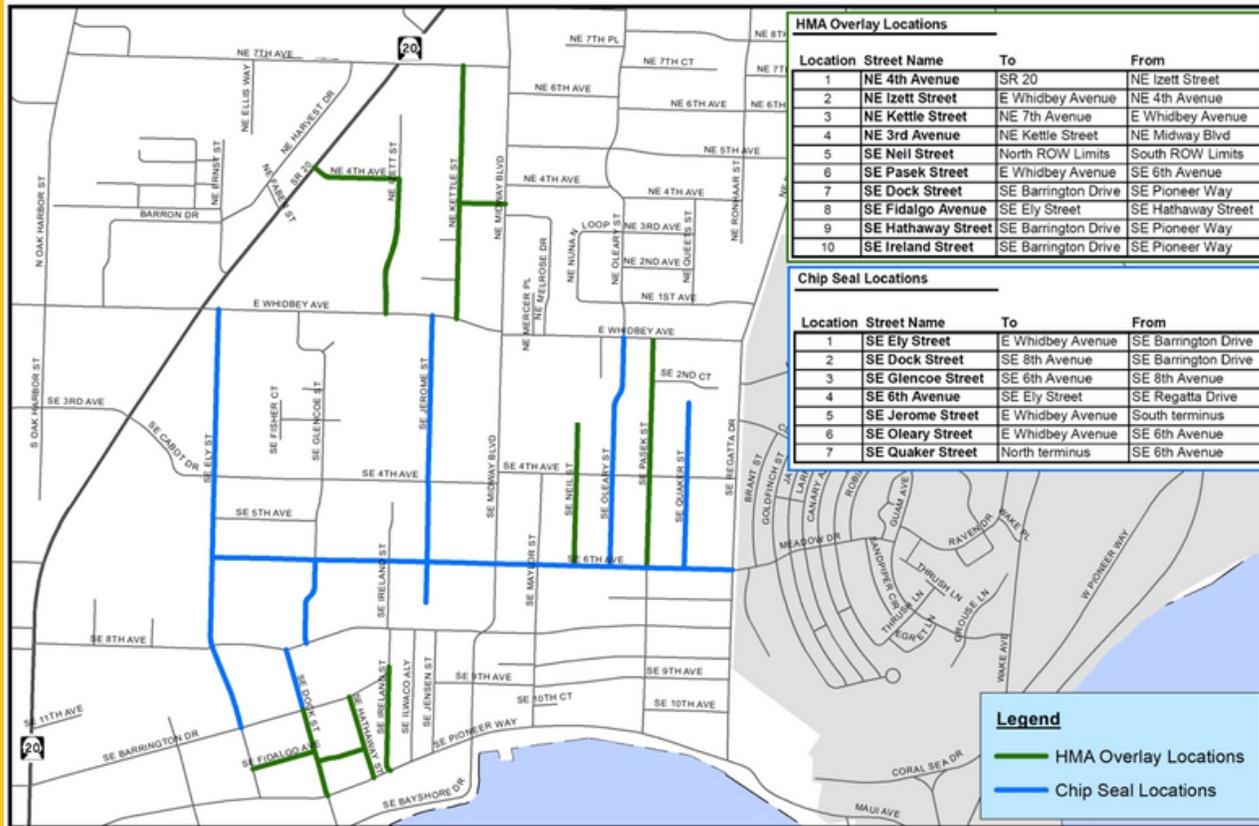
- SW McCrohan St
- SW Castilian Dr
- SW Inglewood Ln
- SW 12th Ct
- SW Ingleside Ct
- SW 13th Ave
- SW 14th Ct



Upcoming 2022 TBD Projects

The TBD projects are highlighted in blue and green below. The map is also available online at www.oakharbor.org/tbd. The estimated cost for 2022 projects is \$221,000 for chip seal projects and overlay work in the range of \$1,100,000 - \$1,300,000.

2022 Chip Seal Projects



UPCOMING 2022 TBD PROJECTS



JUNE 2022

